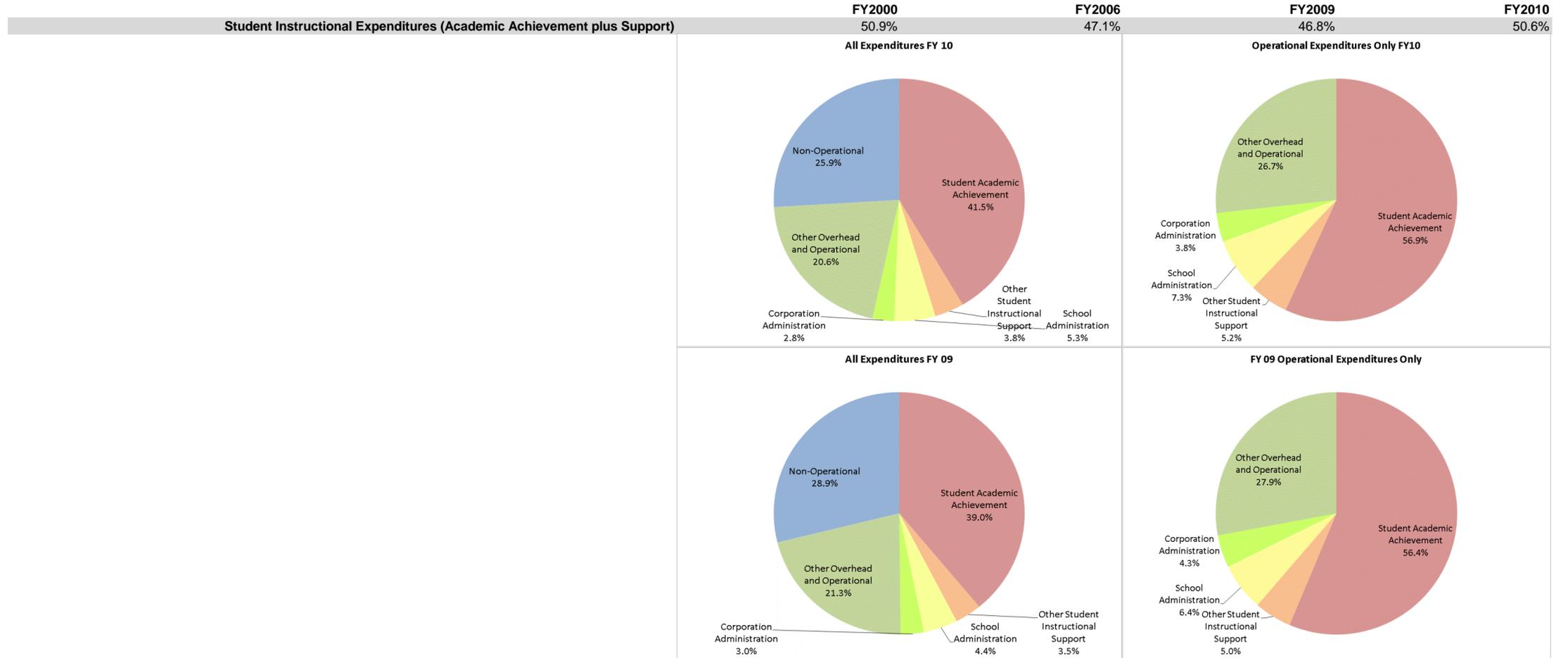


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Avon Community School Corp (3315)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,948,389	43.9%	\$27,902,997	40.4%	\$37,863,010	39.0%	\$39,953,918	41.5%
Student Instructional Support	\$2,710,134	7.0%	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,752,750	9.1%
Overhead and Operational	\$8,709,309	22.6%	\$19,332,298	28.0%	\$23,625,695	24.3%	\$22,521,956	23.4%
Nonoperational	\$10,251,923	26.5%	\$17,147,890	24.8%	\$28,026,622	28.9%	\$24,946,447	25.9%
<b>Grand Total</b>	<b>\$38,619,754</b>		<b>\$69,013,907</b>		<b>\$97,144,646</b>		<b>\$96,175,071</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$29,081	\$219,532			> 500%
	11100 Regular Programs; Elementary	\$6,034,842	\$8,781,344	\$14,445,125	\$14,413,795	139%	64%	0%
	11200 Regular Programs; Middle/Junior High	\$1,636,400	\$2,578,781	\$4,122,621	\$4,693,103	187%	82%	14%
	11300 Regular Programs; High School	\$3,001,594	\$4,664,627	\$8,087,025	\$8,745,630	191%	87%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$172,000	\$172,653			0%
	11470 Vocational Education; Business Education	\$46,363	\$73,506	\$87,893	\$90,706	96%	23%	3%
	11520 Vocational Education; Area School Participation	\$833	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$30,114	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$193,627	\$377,428	\$471,834	\$674,661	248%	79%	43%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$62,566	\$65,437			5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,524	\$277,664	\$454,331	\$498,004	284%	79%	10%
	12310 Physical Impairment; Orthopedic Impairment	\$61,013	\$165,816	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$3,541	\$32,151	\$43,263	\$53,121	> 500%	65%	23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$988	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$322,125	\$308,951	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$0	\$8,495	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$900,956	\$2,311,053	\$4,118,800	\$5,165,786	473%	124%	25%
	12810 Special Education Preschool	\$0	\$223,735	\$436,529	\$202,831		-9%	-54%
	12900 Other Special Programs	\$1,309	\$0	\$36,782	\$34,566	> 500%		-6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,650	\$6,263	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,430	\$25,890	\$27,593	\$14,336	-51%	-45%	-48%
	14100 Summer School Programs; Elementary	\$110,457	\$1,190	\$2,834	\$83	-100%	-93%	-97%
	14300 Summer School Programs; High School	\$80,988	\$70,129	\$182,090	\$95,372	18%	36%	-48%
	16100 Remediation Testing	\$90,720	\$246,014	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$14,195	\$396,590	\$251,931		> 500%	-36%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,571	\$6,445			151%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$99,250	\$459,298	\$540,693	\$427,434	331%	-7%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$334,643	\$261,399	\$539,052	\$398,438	19%	52%	-26%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,296	\$5,400	\$28,224	\$28,646	133%	430%	1%
	17900 Payments to Other Governmental Units Within State; Other	\$18	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$850	\$1,291	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,837	\$63,749	\$28,595	\$23,031	37%	-64%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,930	\$15,296	\$20,186	\$29,783	402%	95%	48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$63,896	\$100,267	\$84,983		33%	-15%
	22220 Library/Media Services; School Library	\$665,424	\$755,570	\$1,243,721	\$1,283,782	93%	70%	3%
	22230 Library/Media Services; Audiovisual	\$88,942	\$43,450	\$48,276	\$45,651	-49%	5%	-5%
	22240 Library/Media Services; Educational Television	\$749	\$648	\$352	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$30,931	\$23,221	\$32,732	\$49,080	59%	111%	50%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,186	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,375,035	\$1,505,851			10%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$30,777	\$46,761			52%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$140	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$354,408	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$21,532	\$36,277	\$34,146		59%	-6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$696,363	\$658,306	\$598,343		-14%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$9,274	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$811,860	\$1,584,716	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$15,100,764</b>	<b>\$24,183,519</b>	<b>\$37,863,010</b>	<b>\$39,953,918</b>	<b>165%</b>	<b>65%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$138	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$68,897	\$0	\$0	\$972	-99%		
	21220 Guidance Services; Counseling Services	\$471,037	\$769,377	\$1,231,796	\$1,429,331	203%	86%	16%
	21230 Guidance Services; Appraisal Services	\$1,730	\$17,927	\$77,258	\$500	-71%	-97%	-99%
	21320 Health Services; Medical Services	\$0	\$5,639	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$175,354	\$284,451	\$489,758	\$558,384	218%	96%	14%
	21390 Health Services; Other Health Services	\$0	\$240	\$1,359	\$2,861		> 500%	111%
	21410 Psychological Services; Service Area Direction	\$111,264	\$152,268	\$271,891	\$264,957	138%	74%	-3%
	21420 Psychological Testing	\$2,605	\$27,143	\$117,602	\$136,411	> 500%	403%	16%
	21490 Other Psychological Services	\$0	\$0	\$0	\$107			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$451,398	\$507,383			12%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$217,010	\$293,664			35%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$207,769	\$188,456			-9%
	21810 Special Education Administration; Service Area Direction	\$74,248	\$149,863	\$284,360	\$270,205	264%	80%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$866	\$1,423	\$1,421		64%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,452	\$0			-100%
	24100 Office of The Principal	\$1,457,305	\$2,539,735	\$4,274,661	\$5,097,130	250%	101%	19%
	24900 Other Support Services, School Administration	\$0	\$0	\$444	\$967			118%
<b>Student Instructional Support Total</b>		<b>\$2,362,439</b>	<b>\$3,947,508</b>	<b>\$7,629,319</b>	<b>\$8,752,750</b>	<b>270%</b>	<b>122%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$5,000	\$23,777	\$22,357	124%	347%	-6%
	23120 Board of Education; Service Area Assistants	\$2,848	\$8,600	\$19,229	\$31,710	> 500%	269%	65%
	23150 Board of Education; Legal Services	\$63,311	\$55,178	\$47,852	\$21,659	-66%	-61%	-55%
	23160 Board of Education; Promotion Expenses	\$9,708	\$18,810	\$50,046	\$40,068	313%	113%	-20%
	23190 Board of Education; Other Governing Body Services	\$8,864	\$22,928	\$40,080	\$63,337	> 500%	176%	58%
	23210 Executive Administration; Office of The Superintendent	\$366,312	\$768,164	\$1,417,389	\$1,374,892	275%	79%	-3%
	23220 Executive Administration; Community Relations	\$214	\$23,986	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$100	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$13,887	\$39,683	\$169,218	\$173,676	> 500%	338%	3%
	25120 Fiscal Services; Service Area Direction	\$73,245	\$125,512	\$147,188	\$160,621	119%	28%	9%
	25150 Fiscal Services; Payroll Services	\$39,632	\$48,084	\$131,474	\$126,566	219%	163%	-4%
	25160 Fiscal Services; Financial Accounting	\$43,898	\$48,556	\$139,553	\$148,270	238%	205%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$86,126	\$23,293	\$466,170	\$403,682	369%	> 500%	-13%
	25193 Other Fiscal Services; Printed Forms	\$7,459	\$15,100	\$1,374	\$1,502	-80%	-90%	9%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,866	\$14,554	\$11,288	\$1,767	-70%	-88%	-84%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$10,498	\$35,046	\$20,824	\$12,995	24%	-63%	-38%
	25710 Personnel Services; Supervision of Personnel Services	\$5,245	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$118	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$250	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$5,454	\$11,981	\$15,375	\$13,561	149%	13%	-12%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$205,607	\$95,836			-53%
	25940 Settlements	\$0	\$5,320	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$1,392	\$6,664	\$4,791		244%	-28%
	25990 Other Support Services, Central	\$2,800	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$249,792	\$23,266	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,185,698	\$4,163,320	\$7,146,205	\$7,221,848	127%	73%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$258,182	\$278,858	\$372,506	\$435,428	69%	56%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$714,719	\$2,264,132	\$1,734,584	\$1,628,253	128%	-28%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,515	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$2,473,603	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,622	\$0	\$0	\$36	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$19,235	\$136,275	\$93,595		387%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$209,621	\$353,440	\$287,548	\$406,129	94%	15%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$299	\$180	\$22,935	\$25,910	> 500%	> 500%	13%
	27010 Student Transportation; Service Area Direction	\$131,159	\$327,270	\$546,147	\$517,530	295%	58%	-5%
	27100 Student Transportation; Vehicle Operation	\$881,170	\$1,909,226	\$3,633,508	\$3,674,049	317%	92%	1%
	27200 Student Transportation; Monitoring Services	\$70,932	\$255,307	\$504,582	\$510,701	> 500%	100%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$338,952	\$916,449	\$1,287,669	\$1,115,153	229%	22%	-13%
	27400 Student Transportation; Purchase of School Buses	\$63,875	\$1,330,406	\$1,873,420	\$913,490	> 500%	-31%	-51%
	27500 Student Transportation; Insurance on Buses	\$1,806	\$104,045	\$78,172	\$75,247	> 500%	-28%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$8,580	\$2,250	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$818	\$1,201	\$1,090		33%	-9%
	27910 Student Transportation; Bus Driver Training	\$5,005	\$17,182	\$21,249	\$20,722	314%	21%	-2%
	31100 Food Services Operations; Service Area Direction	\$39,005	\$126,858	\$268,421	\$277,163	> 500%	118%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$501,907	\$716,709	\$1,257,134	\$1,390,560	177%	94%	11%
	31400 Food Services Operations; Food Purchases	\$422,998	\$971,263	\$1,510,347	\$1,501,988	255%	55%	-1%
	31900 Other Food Services	\$51,864	\$100,980	\$30,582	\$15,774	-70%	-84%	-48%
<b>Overhead and Operational Total</b>		<b>\$7,899,555</b>	<b>\$17,628,867</b>	<b>\$23,625,695</b>	<b>\$22,521,956</b>	<b>185%</b>	<b>28%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$757	\$582	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$13,211	\$0	\$1,358	\$9,708	-27%		> 500%
	33300 Civic Services	\$0	\$200	\$14,687	\$16,198		> 500%	10%
	33400 Athletic Coaches	\$195,374	\$372,949	\$496,569	\$615,000	215%	65%	24%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33910 High School Band Uniforms	\$0	\$0	\$45,531	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$113,857	\$94,195	\$69,239	\$53,106	-53%	-44%	-23%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,250	\$9,500	\$62,405	\$13,500	64%	42%	-78%
	45100 Building Acquisition, Construction and Improvements	\$839,599	\$322,603	\$369,588	\$541,613	-35%	68%	47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$11,683	\$14,011			20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$63,108	\$8,692			-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$233,673	\$514,228	\$70,440	\$30,215	-87%	-94%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,827	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,260,502	\$2,206,434	\$2,572,077	\$1,513,593	20%	-31%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,274	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,413,831	\$200,258			-86%
	52100 Debt Services; Interest on Debt; Bonds	\$9,000	\$758,191	\$0	\$748,539	> 500%	-1%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$82,396	\$0	\$52,379	\$46,736	-43%		-11%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$34,390	\$18,831			-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,192,569	\$12,740,605	\$22,706,055	\$8,892,213	24%	-30%	-61%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$12,164,456			
	54200 Common School Fund; Principal	\$222,153	\$59,709	\$42,738	\$56,778	-74%	-5%	33%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$544	\$3,000			452%
<b>Nonoperational Total</b>		<b>\$10,220,442</b>	<b>\$17,079,195</b>	<b>\$28,026,622</b>	<b>\$24,946,447</b>	<b>144%</b>	<b>46%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$279,083	\$527,761	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,443,896	\$2,282,443	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$62,329	\$207,920	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,105,256	\$3,065,114	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,063	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$145,990	\$82,518	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,036,555</b>	<b>\$6,174,818</b>	<b>\$0</b>	<b>\$0</b>			